

**Table 7.1 UVI Tuition and Fees
Academic Years 1995-1999**

	Academic Year**				
	1995-96	1996-97	1997-98	1998-99	1999-00
Tuition					
Full-time Undergraduate (Per Year**)					
Resident	\$1,816	\$2,010	\$2,220	\$2,460	\$2,730
Non-resident	5,448	6,030	6,660	7,380	8,190
Part-time Undergraduate (Per Credit)					
Resident	61	67	74	82	91
Non-resident	183	201	222	246	273
Graduate (Per Credit)					
Resident	153	168	185	205	205
Non-resident	306	335	370	410	410
Room And Board (Per Year**)					
Single room	1,700	1,878	2,066	2,274	2,500
Double room	1,360	1,502	1,652	1,818	2,000
Board	3,150	3,308	3,474	3,648	3,830
Fees					
New Students Fees					
Orientation, St. Thomas	50	50	50	50	50
Orientation, St. Croix	25	25	25	50	50
Enrollment deposit	100	100	100	100	100
Property deposit	50	50	50	20	20
Lab Fee (Per class)	20	20	20	20	20
Part-time Registration Fee	15	15	15	20	20
Other Fees (Per Year**)					
Student activity	16	16	16	16	16
Student association	24	24	24	24	24
Medical insurance	56	56	56	56	56

**An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 7.2 UVI Current Revenues
By Source: Fiscal Years* 1996-1998**

Revenue Source	Fiscal Year 96-97		Fiscal Year 97-98	
	Amount	Percent	Amount	Percent
Tuition and fees	\$5,443,652	14	\$5,832,563	14
Local government appropriations	18,343,381	48	20,244,444	50
Federal grants and contracts	7,364,440	19	7,337,867	18
Local government grants and contracts	1,393,737	4	1,705,259	4
Private gifts, grants, and contracts	1,421,924	4	1,625,134	4
Endowment income	231,270	1	199,452	0
Sales/Services of educational activities	48,289	0	29,322	0
Sales/Services of auxiliary enterprises	3,869,532	10	3,602,461	9
Other sources	308,019	1	295,865	1
Total	\$38,424,244.00	100	\$40,872,367.00	100

* A fiscal year runs from October 1 of one year to September 30 of the following year.

**Table 7.3 Current Funds Expenditures
By Function : Fiscal Years* 1996-1998**

Expenditure Function	Fiscal Year 96-97		Fiscal Year 97-98	
	Amount	Percent	Amount	Percent
Instruction	\$8,772,686	23	\$9,475,454	24
Research	2,979,895	8	3,214,700	8
Public service	3,089,288	8	3,443,211	9
Academic support	1,711,922	5	1,875,261	5
Student services	1,769,016	5	2,374,481	6
Institutional support	6,002,854	16	6,491,712	16
Operation and maintenance of plant	4,435,274	12	4,604,830	12
Student aid	3,384,077	9	2,837,768	7
Mandatory transfers	1,063,282	3	1,257,226	3
Auxiliary enterprises	4,226,836	11	4,030,199	10
Total	\$37,435,130	100	\$39,604,842	100

Note: A fiscal year runs from October 1 of one year to September 30 of the following year.